

Waterloo, Iowa February 9, 2023

The Board of Supervisors of the County of Black Hawk, in the State of Iowa, met in regular adjourned meeting at the Courthouse in Waterloo, County Seat of said County, and electronically via Zoom, at nine o'clock (9:00) a.m., pursuant to law, to the rules of said Board, and to adjournment. The meeting was called to order and on roll call there were present: Tavis Hall, Tom Little, Chris Schwartz, Dan Trelka, and Linda Laylin, Chair.

Absent: None.

Unless otherwise noted, all actions were approved unanimously.

Moved by Hall, seconded by Little that the AGENDA be received and place on file with the County Auditor as approved. Motion carried.

DISCUSSION- Consideration of all aspects of the FY24 Black Hawk County Budget. The Board reviewed capital requests from departments in the followed aggregate amounts: Building Maintenance, \$3,415,300. Conservation, \$1,091,000. Engineer's Office, \$937,000. Information Technology, \$52,000. Sheriff, \$296,000. Treasurer, \$500,000.

The Board reviewed requests for changes in staffing. Before some needed adjustments, the total additional cost of these requests net of identified additional revenue generated was \$415,065.

On motion and vote the meeting adjourned.

Linda Laylin, Chair, Board of Supervisors

Grant Veeder, County Auditor